



**BUPATI OGAN KOMERING ULU
PROVINSI SUMATERA SELATAN**

**PERATURAN BUPATI OGAN KOMERING ULU
NOMOR 5 TAHUN 2018**

TENTANG

**PENGHASILAN TETAP KEPALA DESA, PERANGKAT DESA, BENDAHARA
DESA, DAN OPERATOR SISKEUDES, TUNJANGAN BADAN
PERMUSYAWARATAN DESA DAN INSENTIF RT/RW**

DENGAN RAHMAT TUHAN YANG MAHA ESA

BUPATI OGAN KOMERING ULU,

Menimbang : bahwa untuk melaksanakan ketentuan Pasal 81 ayat (5) Peraturan Pemerintah Nomor 47 Tahun 2015 tentang Perubahan Atas Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa, perlu menetapkan Peraturan Bupati tentang Penghasilan Tetap Kepala Desa, Perangkat Desa, Bendahara Desa, dan Operator Siskeudes, Tunjangan Badan Permusyawaratan Desa dan Insentif RT/RW.

Mengingat :

1. Undang-Undang Nomor 28 Tahun 1959 tentang Pembentukan Daerah Tingkat II dan Kota Praja di Sumatera Selatan (Lembaran Negara Republik Indonesia Tahun 1959 Nomor 73, Tambahan Lembaran Negara Republik Indonesia Nomor 1821);
2. Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 7, Tambahan Lembaran Negara Republik Indonesia Nomor 5495);
3. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587) sebagaimana telah beberapa kali diubah terakhir dengan Undang-undang Nomor 9 Tahun 2015 tentang Perubahan Kedua Atas Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 58, Tambahan Lembaran Republik Indonesia Nomor 5679);
4. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5539) sebagaimana telah diubah dengan Peraturan Pemerintah Nomor 47 Tahun 2015 tentang Perubahan Atas Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-

- Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 157, Tambahan Lembaran Negara Republik Indonesia Nomor 5717);
5. Peraturan Menteri Dalam Negeri Nomor 113 Tahun 2014 tentang Pengelolaan Keuangan Desa (Berita Negara Republik Indonesia Tahun 2014 Nomor 2093);
 6. Peraturan Daerah Kabupaten Ogan Komering Ulu Nomor 12 Tahun 2016 tentang Anggaran Pendapatan dan Belanja Daerah Kabupaten Ogan Komering Ulu Tahun Anggaran 2017 (Lembaran Daerah Kabupaten Ogan Komering Ulu Tahun 2016 Nomor 12);
 7. Peraturan Bupati Ogan Komering Ulu Nomor 12 Tahun 2015 tentang Pedoman Pengelolaan Keuangan Desa (Berita Daerah Kabupaten Ogan Komering Ulu Tahun 2015 Nomor 12).

MEMUTUSKAN :

Menetapkan : PERATURAN BUPATI TENTANG PENGHASILAN TETAP KEPALA DESA, PERANGKAT DESA, BENDAHARA DESA, DAN OPERATOR SISKEUDES, TUNJANGAN BADAN PERMUSYAWARATAN DESA DAN INSENTIF RT/RW.

BAB I KETENTUAN UMUM

Pasal 1

Dalam Peraturan Bupati ini, yang dimaksud dengan :

1. Kabupaten adalah Kabupaten Ogan Komering Ulu.
2. Pemerintah Kabupaten adalah Pemerintah Kabupaten Ogan Komering Ulu.
3. Bupati adalah Bupati Ogan Komering Ulu.
4. Desa adalah kesatuan masyarakat hukum yang memiliki batas wilayah yang berwenang untuk mengatur dan mengurus urusan pemerintahan, kepentingan masyarakat setempat berdasarkan prakarsa masyarakat, hak asal usul, dan/atau hak tradisional yang diakui dan dihormati dalam sistem pemerintahan Negara Kesatuan Republik Indonesia.
5. Pemerintah Desa adalah Kepala Desa dibantu perangkat Desa sebagai unsur penyelenggara Pemerintahan Desa.
6. Badan Permusyawaratan Desa yang selanjutnya disingkat BPD adalah lembaga yang melaksanakan fungsi pemerintahan yang anggotanya merupakan wakil dari penduduk Desa berdasarkan keterwakilan wilayah dan ditetapkan secara demokratis.
7. Musyawarah Desa adalah musyawarah yang diselenggarakan oleh BPD khusus untuk pemilihan Kepala Desa antarwaktu.

8. Kepala Desa adalah pejabat Pemerintah Desa yang mempunyai wewenang, tugas dan kewajiban untuk menyelenggarakan rumah tangga Desanya dan melaksanakan tugas dari Pemerintah dan Pemerintah Daerah.
9. Penjabat Kepala Desa adalah seorang pejabat yang diangkat oleh pejabat yang berwenang untuk melaksanakan tugas, hak dan wewenang serta kewajiban Kepala Desa dalam kurun waktu tertentu.
10. Perangkat Desa adalah seseorang yang diangkat oleh Kepala Desa dan mempunyai tugas membantu Kepala Desa dalam melaksanakan tugas dan wewenangnya.
11. Anggaran Pendapatan dan Belanja Desa, selanjutnya disebut APBDesa adalah rencana keuangan tahunan Pemerintahan Desa.
12. Alokasi Dana Desa, selanjutnya disingkat ADD, adalah dana perimbangan yang diterima kabupaten dalam Anggaran Pendapatan dan Belanja Daerah Kabupaten setelah dikurangi Dana Alokasi Khusus.
13. Keuangan Desa adalah semua hak dan kewajiban dalam rangka penyelenggaraan Pemerintahan Desa yang dapat dinilai dengan uang termasuk didalamnya segala bentuk yang berhubungan dengan hak dan kewajiban desa.
14. Penghasilan Tetap adalah pendapatan yang diberikan setiap bulan dalam bentuk uang kepada Kepala Desa, Perangkat Desa, Bendahara Desa dan Operator Siskeudes dalam kedudukan sebagai penyelenggara pemerintahan desa.

BAB II

PENGHASILAN TETAP KEPALA DESA, PERANGKAT DESA, BENDAHARA DESA DAN OPERATOR SISKEUDES, TUNJANGAN BADAN PERMUSYAWARATAN DESA DAN INSENTIF RT/RW

Pasal 2

- (1) Kepala Desa dan Perangkat Desa memperoleh penghasilan tetap setiap bulan.
- (2) Penghasilan tetap sebagaimana dimaksud pada ayat (1) diberikan kepada :
 - a. Kepala Desa;
 - b. Sekretaris Desa
 - c. Perangkat Desa selain Sekretaris Desa ;
 - d. Bendahara Desa; dan
 - e. Operator Siskeudes.
- (3) Penghasilan Tetap Kepala Desa dan Perangkat Desa dimaksud pada ayat (2) sebagaimana tercantum dalam

Lampiran I yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.

- (4) Pelaksana Tugas (Plt) Kepala Desa dan perangkat desa tidak diberikan penghasilan tetap atas jabatan pelaksana tugas (plt) tersebut.
- (5) Kepala Desa dan Penjabat (Pj) Kepala Desa yang berasal dari unsur PNS, hanya menerima 70% (tujuh puluh persen) dari jumlah penghasilan tetap Kepala Desa.
- (6) Sekretaris Desa yang berasal dari unsur PNS, hanya menerima 50% (lima puluh persen) dari jumlah penghasilan tetap sekretaris desa.
- (7) Penghasilan tetap Kepala Desa dan perangkat desa dianggarkan dalam APBDesa.
- (8) Kepala Desa, Perangkat Desa, bendahara desa dan operator sekeudes diberikan Tunjangan Kesehatan sebesar 5% perbulan dari jumlah penghasilan Tetap.

Pasal 3

- (1) BPD memperoleh tunjangan setiap bulan.
- (2) Tunjangan BPD sebagaimana dimaksud pada ayat (1) diberikan sesuai jabatan berdasarkan struktur organisasi BPD.
- (3) Tunjangan BPD sebagaimana dimaksud pada ayat (2) diberikan kepada Ketua, Wakil Ketua, Sekretaris dan Anggota.
- (4) Tunjangan BPD dianggarkan dalam APBDesa.

Pasal 4

Tunjangan BPD dimaksud dalam Pasal 3 sebagaimana tercantum dalam Lampiran II yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.

Pasal 5

- (1) RT/RW memperoleh insentif setiap bulan.
- (2) Insentif RT/RW sebagaimana dimaksud pada ayat (1) diberikan kepada Ketua RT/RW.
- (3) Insentif RT/RW sebagaimana dimaksud pada ayat (1) dianggarkan dalam APBDesa.

Pasal 6

Insentif RT/RW sebagaimana dimaksud dalam Pasal 5 sebagaimana tercantum dalam Lampiran III yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.

Pasal 7

- (1) Terhadap Kepala Desa, Perangkat Desa dan Badan Permusyawaratan Desa yang diberhentikan sementara, hanya diberikan sebesar 50% (lima puluh persen) dari Penghasilan Tetap Kepala Desa, Perangkat Desa dan Tunjangan Badan Permusyawaratan Desa.
- (2) Kepala Desa, Perangkat Desa dan Badan Permusyawaratan Desa yang meninggal sebelum habis masa jabatan dan/atau sebelum mencapai batas usia maksimal, diberikan bantuan keuangan penghasilan tetap satu bulan berikutnya yang diterimakan kepada ahli warisnya.

BAB III MEKANISME PENYALURAN

Pasal 8

Penyaluran Penghasilan Tetap, Tunjangan dan insentif sebagaimana dimaksud dalam Pasal 2, Pasal 3, dan Pasal 4 dengan mekanisme sebagai berikut :

- a. Kepala Desa mengajukan permohonan pencairan dana Penghasilan Tetap, tunjangan dan insentif kepada Bupati melalui Dinas Pemberdayaan Masyarakat dan Desa dengan melampirkan :
 1. Peraturan Desa tentang APBDes;
 2. Daftar Nama Penerima Penghasilan Tetap, tunjangan dan insentif;
 3. Fotocopy SK Pengangkatan Kepala Desa, Perangkat Desa, Bendahara, Operator Siskeudes, BPD dan RT/RW, yang dilegalisir oleh Camat;
 4. Daftar Absensi Penerima Penghasilan Tetap yang diketahui oleh Camat;
 5. Surat Pernyataan Pertanggungjawaban belanja; dan
 6. Surat pengantar Camat.
- b. Dinas Pemberdayaan Masyarakat dan Desa setelah melakukan verifikasi meneruskan permohonan pencairan dana Penghasilan Tetap, tunjangan dan insentif kepada SKPD yang membidangi urusan pengelolaan keuangan.

Pasal 9

Permohonan Pencairan Penghasilan Tetap, tunjangan dan insentif dilaksanakan setiap triwulan.

Pasal 10

Format Permohonan Pencairan Penghasilan Tetap, tunjangan dan insentif dimaksud dalam Pasal 9 sebagaimana tercantum dalam Lampiran IV yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.

BAB IV PERTANGGUNGJAWABAN

Pasal 11

Pertanggungjawaban terhadap pengelolaan Penghasilan Tetap, tunjangan dan insentif dilakukan oleh Kepala Desa yang merupakan bagian tidak terpisahkan dari pertanggungjawaban APBDesa Tahun Anggaran berkenaan.

BAB V KETENTUAN PENUTUP

Pasal 12

Peraturan Bupati ini mulai berlaku pada tanggal diundangkan.

Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Bupati ini dengan penempatannya dalam Berita Daerah Kabupaten Ogan Komering Ulu.

Ditetapkan di Baturaja
pada tanggal, 8 Januari 2018
BUPATI OGAN KOMERING ULU, *Fy*

Kuryana Azis
KURYANA AZIS

Diundangkan di Baturaja
pada tanggal, 8 Januari 2018
SEKRETARIS DAERAH KABUPATEN
OGAN KOMERING ULU,

Achmad Tarmizi
ACHMAD TARMIZI

LAMPIRAN I
PERATURAN BUPATI OGAN KOMERING ULU
NOMOR 5 TAHUN 2018
TENTANG
PENGHASILAN TETAP KEPALA DESA, PERANGKAT DESA, BENDAHARA
DESA, DAN OPERATOR SISKEUDES, TUNJANGAN BADAN
PERMUSYAWARATAN DESA DAN INSENTIF RT/RW

RINCIAN PENGHASILAN TETAP, TUNJANGAN KESEHATAN KEPALA DESA, PERANGKAT & STAF DESA DALAM KABUPATEN OGAN KOMERING ULU TA 2018

No.	Nama Desa	Kepala Desa		Sekretaris Desa		Perangkat Desa (Kaur, Kasi & Kadus)			Staf Desa (Bendahara & Operator Siskeudes)				Tunjangan Kesehatan 5 % per bulan						Penghasilan Tetap Perangkat & Staf Desa per-Tahun
		Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Jml (org)	Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Bendahara		Operator Siskeudes		Kades	Sekdes	Kaur, Kasi & Kadus	Bendahara	Operator Siskeudes	Jumlah Tunjangan Kesehatan per- desa pertahun	
									Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Siltap Perbulan (Rp)	Siltap Pertahun (Rp)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20=4+5+6+7+10+13)
I	Kecamatan Sosoh Buay Rayap																		
1	NEGERI SINDANG	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
2	RANTAU KUMPAI	2,000,000	24,000,000	1,400,000	16,800,000	6	1,000,000	72,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	300,000	50,000	35,000	6,660,000	139,860,000
3	LUBUK BARU	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
4	KUNGKILAN	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	166,060,000
5	PENYANDINGAN	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
6	BANDAR	2,000,000	24,000,000	1,400,000	16,800,000	6	1,000,000	72,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	300,000	50,000	35,000	6,660,000	139,860,000
7	LUBUK LEBAN	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
8	TUNGKU JAYA	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
9	MEKAR SARI	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	166,060,000
10	MEKAR JAYA	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	166,060,000
11	PENANTIAN	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
II	Kecamatan Pengandonan																		
1	GUNUNG MERAкса	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
2	TANJUNG PURA	2,000,000	24,000,000	1,400,000	16,800,000	6	1,000,000	72,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	300,000	50,000	35,000	6,660,000	139,860,000
3	TANJUNG SARI	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
4	TANGSI LONTAR	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
5	BELAMBANGAN	2,000,000	24,000,000	1,400,000	16,800,000	6	1,000,000	72,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	300,000	50,000	35,000	6,660,000	139,860,000
6	KESAMBIKATA	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
7	GUNUNG LIWAT	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
8	PENGANDONAN	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
9	SEMANDING	2,000,000	24,000,000	1,400,000	16,800,000	6	1,000,000	72,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	300,000	50,000	35,000	6,660,000	139,860,000
10	TANJUNGAN	2,000,000	24,000,000	1,400,000	16,800,000	6	1,000,000	72,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	300,000	50,000	35,000	6,660,000	139,860,000
11	UJANMAS	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
12	GUNUNG KURIPAN	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000
III	Kecamatan Peninjauan																		
1	KEPAYANG	2,000,000	24,000,000	1,400,000	16,800,000	11	1,000,000	132,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	550,000	50,000	35,000	9,660,000	202,860,000
2	KEDONDONG	2,000,000	24,000,000	1,400,000	16,800,000	6	1,000,000	72,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	300,000	50,000	35,000	6,660,000	139,860,000
3	BELIMBING	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	166,060,000
4	DURIAN	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	166,060,000
5	LUBUK RUKAM	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000
6	BINDU	2,000,000	24,000,000	1,400,000	16,800,000	11	1,000,000	132,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	550,000	50,000	35,000	9,660,000	202,860,000
7	MENDALA	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
8	PENINJAUAN	2,000,000	24,000,000	1,400,000	16,800,000	13	1,000,000	156,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	650,000	50,000	35,000	10,860,000	228,060,000
9	SAUNG NAGA	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000
10	MAKARTITAMA	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	166,060,000
11	ESPETIGA	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
12	MAKARTI JAYA	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	166,060,000

No.	Nama Desa	Kepala Desa		Sekretaris Desa		Perangkat Desa (Kaur, Kasi & Kadus)			Staf Desa (Bendahara & Operator Siskeudes)				Tunjangan Kesehatan 5 % per bulan						Penghasilan Tetap Perangkat & Staf Desa per-Desa per-Tahun
		Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Jml (org)	Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Bendahara		Operator Siskeudes		Kades	Sekdes	Kaur, Kasi & Kadus	Bendahara	Operator Siskeudes	Jumlah Tunjangan Kesehatan per-des a pertahun	
									Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Siltap Perbulan (Rp)	Siltap Pertahun (Rp)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(23=4+6+9+19+22)
13	MITRA KENCANA	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
14	PENILIKAN	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
15	PANJU JAYA	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
16	KARANG DAPO	2,000,000	24,000,000	1,400,000	16,800,000	11	1,000,000	132,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	550,000	50,000	35,000	9,660,000	202,860,000
IV	Kecamatan Baturaja Barat																		
1	BATU PUTIH	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000
2	LAYA	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
3	PUSAR	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
4	KARANG AGUNG	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
5	KARANG ENDAH	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
6	TANJUNG KARANG	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
7	SUKAMAJU	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
V	Kecamatan Baturaja Timur																		
1	TANJUNG KEMALA	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
2	TANJUNG BARU	2,000,000	24,000,000	1,400,000	16,800,000	13	1,000,000	156,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	650,000	50,000	35,000	10,860,000	228,060,000
3	AIR PAOH	2,000,000	24,000,000	1,400,000	16,800,000	13	1,000,000	156,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	650,000	50,000	35,000	10,860,000	228,060,000
4	TERUSAN	2,000,000	24,000,000	1,400,000	16,800,000	6	1,000,000	72,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	300,000	50,000	35,000	6,660,000	139,860,000
VI	Kecamatan Ulu Ogan																		
1	KELUMPANG	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
2	GUNUNG TIGA	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
3	MENDINGIN	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
4	ULAK LEBAR	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
5	PEDATARAN	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
6	SUKAJADI	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
7	BELANDANG	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
VII	Kecamatan Semidang Aji																		
1	TANJUNG KURUNG	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
2	SUKARAMI	2,000,000	24,000,000	1,400,000	16,800,000	6	1,000,000	72,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	300,000	50,000	35,000	6,660,000	139,860,000
3	BATANGHARI	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
4	NYIUR SAYAK	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
5	SUKA MERINDU	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
6	PADANG BINDU	2,000,000	24,000,000	1,400,000	16,800,000	14	1,000,000	168,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	700,000	50,000	35,000	11,460,000	240,660,000
7	PANGGAL PANGGANG	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
8	BEDEGUNG	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
9	ULAK PANDAN	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000
10	KEBAN AGUNG	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
11	TUBOHAN	2,000,000	24,000,000	1,400,000	16,800,000	11	1,000,000	132,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	550,000	50,000	35,000	9,660,000	202,860,000
12	RAKSA JIWA	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
13	SELEMAN	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000
14	KEBUN JATI	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
15	SINGAPURA	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
16	PENGARINGAN	2,000,000																	

No.	Nama Desa	Kepala Desa		Sekretaris Desa		Perangkat Desa (Kaur, Kasi & Kadus)			Staf Desa (Bendahara & Operator Siskeudes)				Tunjangan Kesehatan 5 % per bulan							Penghasilan Tetap Perangkat & Staf Desa per-Desa per-Tahun
		Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Jml (org)	Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Bendahara		Operator Siskeudes		Kades	Sekdes	Kaur, Kasi & Kadus	Bendahara	Operator Siskeudes	Jumlah Tunjangan Kesehatan per- desa pertahun		
									Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Siltap Perbulan (Rp)	Siltap Pertahun (Rp)								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(23=4+6+9+19+22)	
19	PANAI MAKMUR	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000	
20	GUNA MAKMUR	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000	
21	TEBING KAMPUNG	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000	
VIII	Kecamatan Lubuk Batang																			
1	MERBAU	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000	
2	GUNUNG MERAкса	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000	
3	KURUP	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000	
4	BANU AYU	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000	
5	TANJUNG DALAM	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000	
6	LUBUK BATANG BARU	2,000,000	24,000,000	1,400,000	16,800,000	19	1,000,000	228,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	950,000	50,000	35,000	14,460,000	303,660,000	
7	LUBUK BATANG LAMA	2,000,000	24,000,000	1,400,000	16,800,000	13	1,000,000	156,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	650,000	50,000	35,000	10,860,000	228,060,000	
8	BELATUNG	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000	
9	KARTA MULYA	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000	
10	LUNGGAIAN	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000	
11	BANDAR AGUNG	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000	
12	TANJUNG MANGGUS	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000	
13	MARKISA	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000	
14	AIR WALL	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000	
15	SUMBER BAHAGIA	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000	
IX	Kecamatan Lengkiti																			
1	BANDAR JAYA	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000	
2	KARANG ENDAH	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000	
3	PAJAR BULAN	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000	
4	PAGAR DEWA	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000	
5	BUMI KAWA	2,000,000	24,000,000	1,400,000	16,800,000	11	1,000,000	132,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	550,000	50,000	35,000	9,660,000	202,860,000	
6	TANJUNGLINGKAYAP	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000	
7	LUBUK DALAM	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000	
8	NEGERI RATU	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000	
9	SEGARA KEMBANG	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000	
10	TIHANG	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000	
11	LUBUK HARA	2,000,000	24,000,000	1,400,000	16,800,000	6	1,000,000	72,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	300,000	50,000	35,000	6,660,000	139,860,000	
12	SUKARAJA	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000	
13	NEGERI AGUNG	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000	
14	GEDUNG PEKUON	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000	
15	TUALANG	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000	
16	SUNDAN	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000	
17	BUNGA TANJUNG	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000	
18	WAY HELING	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000	
19	UMPAM	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000	
20	FAJAR JAYA	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000	
21	SIMPANG EMPAT																			

No.	Nama Desa	Kepala Desa		Sekretaris Desa		Perangkat Desa (Kaur, Kasi & Kadus)			Staf Desa (Bendahara & Operator Siskeudes)				Tunjangan Kesehatan 5 % per bulan						Penghasilan Tetap Perangkat & Staf Desa per-Desa per-Tahun
		Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Jml (org)	Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Bendahara		Operator Siskeudes		Kades	Sekdes	Kaur, Kasi & Kadus	Bendahara	Operator Siskeudes	Jumlah Tunjangan Kesehatan per- desa pertahun	
									Siltap Perbulan (Rp)	Siltap Pertahun (Rp)	Siltap Perbulan (Rp)	Siltap Pertahun (Rp)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(23=4+6+9+19+22)
X	Kecamatan Sinar Peninjauan																		
1	KARYA JAYA	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000
2	KARYA MUKTI	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
3	MARGA BAKTI	2,000,000	24,000,000	1,400,000	16,800,000	12	1,000,000	144,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	600,000	50,000	35,000	10,260,000	215,460,000
4	SRI MULYA	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000
5	MARGA MULYA	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
6	TANJUNG MAKMUR	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
XI	Kecamatan Lubuk Raja																		
1	BATU MARTA I	2,000,000	24,000,000	1,400,000	16,800,000	15	1,000,000	180,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	750,000	50,000	35,000	12,060,000	253,260,000
2	BATU MARTA II	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000
3	LEKIS REJO	2,000,000	24,000,000	1,400,000	16,800,000	15	1,000,000	180,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	750,000	50,000	35,000	12,060,000	253,260,000
4	LUBUK BANJAR	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000
5	MARTA JAYA	2,000,000	24,000,000	1,400,000	16,800,000	11	1,000,000	132,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	550,000	50,000	35,000	9,660,000	202,860,000
6	BATU RADEN	2,000,000	24,000,000	1,400,000	16,800,000	11	1,000,000	132,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	550,000	50,000	35,000	9,660,000	202,860,000
7	BATTU WINANGUN	2,000,000	24,000,000	1,400,000	16,800,000	17	1,000,000	204,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	850,000	50,000	35,000	13,260,000	278,460,000
XII	Kecamatan Muara Jaya																		
1	KEMALA JAYA	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
2	LONTAR	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
3	MUARA SAEH	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
4	LUBUK TUPAK	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
5	BERINGIN	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
6	SURAU	2,000,000	24,000,000	1,400,000	16,800,000	8	1,000,000	96,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	400,000	50,000	35,000	7,860,000	165,060,000
7	KARANG LANTANG	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
XIII	Kecamatan Kedaton Peninjauan Raya																		
1	LUBUK KEMILING	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
2	BUNGLAI	2,000,000	24,000,000	1,400,000	16,800,000	11	1,000,000	132,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	550,000	50,000	35,000	9,660,000	202,860,000
3	KEDATON	2,000,000	24,000,000	1,400,000	16,800,000	14	1,000,000	168,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	700,000	50,000	35,000	11,460,000	240,660,000
4	RANTAU PANJANG	2,000,000	24,000,000	1,400,000	16,800,000	5	1,000,000	60,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	250,000	50,000	35,000	6,060,000	127,260,000
5	KAMPAI	2,000,000	24,000,000	1,400,000	16,800,000	7	1,000,000	84,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	350,000	50,000	35,000	7,260,000	152,460,000
6	SUKA PINDAH	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
7	SINAR KEDATON	2,000,000	24,000,000	1,400,000	16,800,000	9	1,000,000	108,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	450,000	50,000	35,000	8,460,000	177,660,000
8	KEDATON TIMUR	2,000,000	24,000,000	1,400,000	16,800,000	10	1,000,000	120,000,000	1,000,000	12,000,000	700,000	8,400,000	100,000	70,000	500,000	50,000	35,000	9,060,000	190,260,000
Total						1,241												1,182,180,000	24,825,780,000

BUPATI OGAN KOMERING ULU,

KURYANA AZIS

LAMPIRAN II

PERATURAN BUPATI OGAN KOMERING ULU

NOMOR 5 TAHUN 2018

TENTANG

PENGHASILAN TETAP KEPALA DESA, PERANGKAT DESA, BENDAHARA
 DESA, DAN OPERATOR SISKEUDES, TUNJANGAN BADAN
 PERMUSYAWARATAN DESA DAN INSENTIF RT/RW.

RINCIAN TUNJANGAN BPD DALAM KABUPATEN OGAN KOMERING ULU TA 2018

No.	Nama Desa	Tunjangan BPD									
		Ketua		Wakil Ketua		Sekretaris		Anggota			Tunjangan seluruh Anggota BPD Perbulan (Rp)
		Perbulan (Rp)	Pertahun (Rp)	Perbulan (Rp)	Pertahun (Rp)	Perbulan (Rp)	Pertahun (Rp)	Jml (org)	Perbulan (Rp)	Pertahun (Rp)	
		(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
I	Kecamatan Sosoh Buay Rayap										
1	NEGERI SINDANG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
2	RANTAU KUMPAI	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
3	LUBUK BARU	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
4	KUNGKILAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
5	PENYANDINGAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
6	BANDAR	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
7	LUBUK LEBAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
8	TUNGKU JAYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
9	MEKAR SARI	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
10	MEKAR JAYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
11	PENANTIAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
II	Kecamatan Pengandonan										
1	GUNUNG MERAкса	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
2	TANJUNG PURA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
3	TANJUNG SARI	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
4	TANGSI LONTAR	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
5	BELAMBANGAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
6	KESAMBIRATA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
7	GUNUNG LIWAT	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
8	PENGANDONAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
9	SEMANDING	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
10	TANJUNGAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
11	UJANMAS	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
12	GUNUNG KURIPAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
III	Kecamatan Peninjauan										
1	KEPAYANG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
2	KEDONDONG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
3	BELIMBING	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
4	DURIAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
5	LUBUK RUKAM	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
6	BINDU	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
7	MENDALA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
8	PENINJAUAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
9	SAUNG NAGA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
10	MAKARTITAMA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
11	ESPETIGA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
12	MAKARTI JAYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
13	MITRA KENCANA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
14	PENILIKAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
15	PANJI JAYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
16	KARANG DAPO	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
IV	Kecamatan Baturaja Barat										
1	BATU PUTIH	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
2	LAYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
3	PUSAR	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
4	KARANG AGUNG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
5	KARANG ENDAH	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
6	TANJUNG KARANG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
7	SUKAMAJU	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000

No.	Nama Desa	Tunjangan BPD									
		Ketua		Wakil Ketua		Sekretaris		Anggota			Tunjangan seluruh Anggota BPD Pertahun (Rp)
		Perbulan (Rp)	Pertahun (Rp)	Perbulan (Rp)	Pertahun (Rp)	Perbulan (Rp)	Pertahun (Rp)	Jml (org)	Perbulan (Rp)	Pertahun (Rp)	
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
V	Kecamatan Baturaja Timur										
1	TANJUNG KEMALA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
2	TANJUNG BARU	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
3	AIR PAOH	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	6	1,000,000	72,000,000	115,200,000
4	TERUSAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
VI	Kecamatan Ulu Ogan										
1	KELUMPANG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
2	GUNUNG TIGA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
3	MENDINGIN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
4	ULAK LEBAR	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
5	PEDATARAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
6	SUKAJADI	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
7	BELANDANG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
VII	Kecamatan Semidang Aji										
1	TANJUNG KURUNG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
2	SUKARAMI	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
3	BATANGHARI	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
4	NYIUR SAYAK	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
5	SUKA MERINDU	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
6	PADANG BINDU	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
7	PANGGAL PANGGANG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
8	BEDEGUNG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
9	ULAK PANDAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
10	KEBAN AGUNG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
11	TUBOHAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
12	RAKSA JIWA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
13	SELEMAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
14	KEBUN JATI	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
15	SINGAPURA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
16	PENGARINGAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
17	BANJARSARI	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
18	PANDAN DULANG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
19	PANAI MAKMUR	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
20	GUNA MAKMUR	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
21	TEBING KAMPUNG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
VIII	Kecamatan Lubuk Batang										
1	MERBAU	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
2	GUNUNG MERAKSA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
3	KURUP	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
4	BANU AYU	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
5	TANJUNG DALAM	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
6	LUBUK BATANG BARU	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
7	LUBUK BATANG LAMA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
8	BELATUNG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
9	KARTA MULYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
10	LUNGGAIAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
11	BANDAR AGUNG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
12	TANJUNG MANGGUS	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
13	MARKISA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
14	AIR WALL	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
15	SUMBER BAHAGIA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000

No.	Desa	Desa		Desa		Desa		Desa		Total Desa 2017-2018	
		Desa 2017	Desa 2018	Desa 2019	Desa 2020	Desa 2021	Desa 2022				
1	2	3	4	5	6	7	8	9	10	11	
XII Kecamatan Lengki											
1	BANDAR JAYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
2	MARINE ENDAH	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
3	PAJAR BULAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
4	PAGAR DENA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
5	BUMI KAWA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
6	TANJUNGLINGKAYAP	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
7	LUBUK DALAM	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
8	NEGERI RATU	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
9	SEGARA KEMBANG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
10	TIHANG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
11	LUBUK HARA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
12	SUKARAJA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
13	NEGERI AGUNG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
14	GEDUNG PEKUON	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
15	TUALANG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
16	SUNDAN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
17	BUNGA TANJUNG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
18	WAY HELING	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
19	UMPAM	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
20	FAJAR JAYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
21	SIMPANG EMPAT	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
22	TANJUNGAGUNG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
X Kecamatan Sinar Peninjauan											
1	KARYA JAYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
2	KARYA MUKTI	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
3	MARGA BAKTI	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	6	1,000,000	72,000,000	115,200,000
4	SRI MULYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
5	MARGA MULYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
6	TANJUNG MAKMUR	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
XI Kecamatan Lubuk Raja											
1	BATU MARTA I	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
2	BATU MARTA II	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
3	LEKIS REJO	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	6	1,000,000	72,000,000	115,200,000
4	LUBUK BANJAR	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
5	MARTA JAYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
6	BATU RADEN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
7	BATTU WINANGUN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
XII Kecamatan Muara Jaya											
1	KEMALA JAYA	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
2	LONTAR	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
3	MUARA SAEH	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
4	LUBUK TUPAK	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
5	BERINGIN	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
6	SURAU	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
7	KARANG LANTANG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
XIII Kecamatan Kedaton Peninjauan Raya											
1	LUBUK KEMILING	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
2	BUNGLAI	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
3	KEDATON	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	4	1,000,000	48,000,000	91,200,000
4	RANTAU PANJANG	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
5	KAMPAI	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
6	SUKA PINDAH	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
7	SINAR KEDATON	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
8	KEDATON TIMUR	1,300,000	15,600,000	1,200,000	14,400,000	1,100,000	13,200,000	2	1,000,000	24,000,000	67,200,000
Total								338			10,233,600,000

BUPATI OGAN KOMERING ULU,

KURYANA AZIS

LAMPIRAN III
PERATURAN BUPATI OGAN KOMERING ULU
NOMOR TAHUN 2018
TENTANG
PENGHASILAN TETAP KEPALA DESA, PERANGKAT DESA,
BENDAHARA DESA, DAN OPERATOR SISKEUDES, TUNJANGAN
BADAN PERMUSYAWARATAN DESA DAN INSENTIF RT/RW.

RINCIAN INSENTIF RT/RW DALAM KABUPATEN OGAN KOMERING ULU TA 2018

No.	Nama Desa	Insentif RT/RW		
		Jml (org)	Insentif Perbulan (Rp)	Insentif Pertahun (Rp)
(1)	(2)	(3)	(4)	(5)
I	Kecamatan Sosoh Buay Rayap			
1	NEGERI SINDANG	20	500,000	120,000,000
2	RANTAU KUMPAI	5	500,000	30,000,000
3	LUBUK BARU	9	500,000	54,000,000
4	KUNGKILAN	8	500,000	48,000,000
5	PENYANDINGAN	10	500,000	60,000,000
6	BANDAR	5	500,000	30,000,000
7	LUBUK LEBAN	9	500,000	54,000,000
8	TUNGKU JAYA	10	500,000	60,000,000
9	MEKAR SARI	9	500,000	54,000,000
10	MEKAR JAYA	8	500,000	48,000,000
11	PENANTIAN	8	500,000	48,000,000
II	Kecamatan Pengandonan			
1	GUNUNG MERAкса	12	500,000	72,000,000
2	TANJUNG PURA	6	500,000	36,000,000
3	TANJUNG SARI		500,000	42,000,000
4	TANGSI LONTAR		500,000	60,000,000
5	BELAMBANGAN		500,000	60,000,000
6	KESAMBIRATA	14	500,000	72,000,000
7	GUNUNG LIWAT	15	500,000	90,000,000
8	PENGANDONAN	12	500,000	72,000,000
9	SEMANDING	6	500,000	36,000,000
10	TANJUNGAN	8	500,000	48,000,000
11	UJANMAS	24	500,000	144,000,000
12	GUNUNG KURIPAN	14	500,000	84,000,000
III	Kecamatan Peninjauan			
1	KEPAYANG	14	500,000	84,000,000
2	KEDONDONG	4	500,000	24,000,000
3	BELIMBING	9	500,000	54,000,000
4	DURIAN	9	500,000	54,000,000
5	LUBUK RUKAM	11	500,000	66,000,000
6	BINDU	14	500,000	84,000,000
7	MENDALA	10	500,000	60,000,000
8	PENINJAUAN	15	500,000	90,000,000
9	SAUNG NAGA	18	500,000	108,000,000
10	MAKARTITAMA	13	500,000	78,000,000
11	ESPETIGA	9	500,000	54,000,000
12	MAKARTI JAYA	12	500,000	72,000,000
13	MITRA KENCANA	15	500,000	90,000,000
14	PENILIKAN	15	500,000	90,000,000
15	PANJI JAYA	16	500,000	96,000,000
16	KARANG DAPO	14	500,000	84,000,000

RINCIAN INSENTIF RT/RW DALAM KABUPATEN OGAN KOMERING ULU TA 2018

		Insentif RT/RW		
IV	Kecamatan Baturaja Barat			
1	BATU PUTIH	19	500,000	114,000,000
2	LAYA	6	500,000	36,000,000
3	PUSAR	14	500,000	84,000,000
4	KARANG AGUNG	2	500,000	12,000,000
5	KARANG ENDAH	3	500,000	18,000,000
6	TANJUNG KARANG	3	500,000	18,000,000
7	SUKAMAJU	7	500,000	42,000,000
V	Kecamatan Baturaja Timur			
1	TANJUNG KEMALA	26	500,000	156,000,000
2	TANJUNG BARU	28	500,000	168,000,000
3	AIR PAOH	25	500,000	150,000,000
4	TERUSAN	8	500,000	48,000,000
VI	Kecamatan Ulu Ogan			
1	KELUMPANG	11	500,000	66,000,000
2	GUNUNG TIGA	9	500,000	54,000,000
3	MENDINGIN	18	500,000	108,000,000
4	ULAK LEBAR	14	500,000	84,000,000
5	PEDATARAN	9	500,000	54,000,000
6	SUKAJADI	9	500,000	54,000,000
7	BELANDANG	10	500,000	60,000,000
VII	Kecamatan Semidang Aji			
1	TANJUNG KURUNG	12	500,000	72,000,000
2	SUKARAMI	4	500,000	24,000,000
3	BATANGHARI	15	500,000	90,000,000
4	NYIUR SAYAK	9	500,000	54,000,000
5	SUKA MERINDU	6	500,000	36,000,000
6	PADANG BINDU	24	500,000	144,000,000
7	PANGGAL PANGGANG	6	500,000	36,000,000
8	BEDEGUNG	4	500,000	24,000,000
9	ULAK PANDAN	16	500,000	96,000,000
10	KEBAN AGUNG	6	500,000	36,000,000
11	TUBOHAN	15	500,000	90,000,000
12	RAKSA JIWA	15	500,000	90,000,000
13	SELEMAN	12	500,000	72,000,000
14	KEBUN JATI	10	500,000	60,000,000
15	SINGAPURA	6	500,000	36,000,000
16	PENGARINGAN	9	500,000	54,000,000
17	BANJARSARI	10	500,000	60,000,000
18	PANDAN DULANG	10	500,000	60,000,000
19	PANAI MAKMUR	6	500,000	36,000,000
20	GUNA MAKMUR	6	500,000	36,000,000
21	TEBING KAMPUNG	6	500,000	36,000,000
VIII	Kecamatan Lubuk Batang			
1	MERBAU	12	500,000	72,000,000
2	GUNUNG MERAкса	11	500,000	66,000,000
3	KURUP	11	500,000	66,000,000
4	BANU AYU	15	500,000	90,000,000
5	TANJUNG DALAM	8	500,000	48,000,000
6	LUBUK BATANG BARU	13	500,000	78,000,000
7	LUBUK BATANG LAMA	9	500,000	54,000,000
8	BELATUNG	8	500,000	48,000,000

RINCIAN INSENTIF RT/RW DALAM KABUPATEN OGAN KOMERING ULU TA 2018

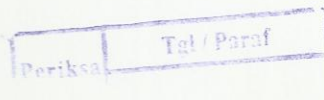
		Insentif RT/RW		
9	KARTA MULYA	6	500,000	36,000,000
10	LUNGAIAN	5	500,000	30,000,000
11	BANDAR AGUNG	10	500,000	60,000,000
12	TANJUNG MANGGUS	6	500,000	36,000,000
13	MARKISA	8	500,000	48,000,000
14	AIR WALL	8	500,000	48,000,000
15	SUMBER BAHAGIA	17	500,000	102,000,000
IX	Kecamatan Lengkiti			
1	BANDAR JAYA	8	500,000	48,000,000
2	KARANG ENDAH	13	500,000	78,000,000
3	PAJAR BULAN	6	500,000	36,000,000
4	PAGAR DEWA	10	500,000	60,000,000
5	BUMI KAWA	17	500,000	102,000,000
6	TANJUNGLINGKAYAP	10	500,000	60,000,000
7	LUBUK DALAM	5	500,000	30,000,000
8	NEGERI RATU	9	500,000	54,000,000
9	SEGARA KEMBANG	9	500,000	54,000,000
10	TIHANG	5	500,000	30,000,000
11	LUBUK HARA	2	500,000	12,000,000
12	SUKARAJA	10	500,000	60,000,000
13	NEGERI AGUNG	10	500,000	60,000,000
14	GEDUNG PEKUON	17	500,000	102,000,000
15	TUALANG	8	500,000	48,000,000
16	SUNDAN	8	500,000	48,000,000
17	BUNGA TANJUNG	8	500,000	48,000,000
18	WAY HELING	3	500,000	18,000,000
19	UMPAM	5	500,000	30,000,000
20	FAJAR JAYA	8	500,000	48,000,000
21	SIMPANG EMPAT	8	500,000	48,000,000
22	TANJUNGAGUNG	10	500,000	60,000,000
X	Kecamatan Sinar Peninjauan			
1	KARYA JAYA	22	500,000	132,000,000
2	KARYA MUKTI	30	500,000	180,000,000
3	MARGA BAKTI	38	500,000	228,000,000
4	SRI MULYA	18	500,000	108,000,000
5	MARGA MULYA	17	500,000	102,000,000
6	TANJUNG MAKMUR	23	500,000	138,000,000
XI	Kecamatan Lubuk Raja			
1	BATU MARTA I	40	500,000	240,000,000
2	BATU MARTA II	29	500,000	174,000,000
3	LEKIS REJO	72	500,000	432,000,000
4	LUBUK BANJAR	25	500,000	150,000,000
5	MARTA JAYA	49	500,000	294,000,000
6	BATU RADEN	40	500,000	240,000,000
7	BATTU WINANGUN	40	500,000	240,000,000
XII	Kecamatan Muara Jaya			
1	KEMALA JAYA	8	500,000	48,000,000
2	LONTAR	10	500,000	60,000,000
3	MUARA SAEH	15	500,000	90,000,000
4	LUBUK TUPAK	6	500,000	36,000,000
5	BERINGIN	8	500,000	48,000,000
6	SURAU	11	500,000	66,000,000
7	KARANG LANTANG	16	500,000	96,000,000

RINCIAN INSENTIF RT/RW DALAM KABUPATEN OGAN KOMERING ULU TA 2018

XIII	Kecamatan Kedaton Peninjauan Raya	Insentif RT/RW		
1	LUBUK KEMILING	6	500,000	36,000,000
2	BUNGLAI	21	500,000	126,000,000
3	KEDATON	20	500,000	120,000,000
4	RANTAU PANJANG	2	500,000	12,000,000
5	KAMPAI	6	500,000	36,000,000
6	SUKA PINDAH	10	500,000	60,000,000
7	SINAR KEDATON	10	500,000	60,000,000
8	KEDATON TIMUR	12	500,000	72,000,000
Total		1,803		10,818,000,000

BUPATI OGAN KOMERING ULU, *Fg*

KURYANA AZIS



PERATURAN BUPATI OGAN KOMERING ULU
NOMOR TAHUN 2018
TENTANG
PENGHASILAN TETAP KEPALA DESA, PERANGKAT
DESA, BENDAHARA DESA, DAN OPERATOR
SISKEUDES, TUNJANGAN BADAN PERMUSYAWARATAN
DESA DAN INSENTIF RT/RW.



FORMAT PERMOHONAN

K O P D E S A

Jln.

.....20....

Nomor :
Sipat : Penting
Lampiran : 1 (satu) berkas
Perihal : **Permohonan Dana Penghasilan Tetap
Kepala Desa, Perangkat Desa,
Bendahara dan Operator Siskeudes,
Tunjangan BPD dan Insentif RT/RW.**

Kepada
Yth. Bupati Ogan Komering Ulu
Cq. Kepala Dinas Pemberdayaan
Masyarakat dan Desa Kab.OKU

di -
Tempat

Dengan ini kami sampaikan kepada Bapak Bupati Ogan Komering Ulu
Pengajuan Permohonan Dana Penghasilan Tetap Kepala Desa, Perangkat Desa,
Bendahara dan Operator Siskeudes, Tunjangan Badan Permusyawaratan Desa (BPD)
dan Insentif RT/RW untuk:

- a. Desa :
- b. Kecamatan :
- c. Jumlah Dana :Rp.....Terbilang (.....)
- d. Atas Nama : (Nama Kepala Desa)
- e. Nomor Rekening :
- f. Kebutuhan : Bulan.....s/d Bulan.....

Untuk melengkapi permohonan ini kami lampirkan Daftar Rincian Penerima
Dana Penghasilan Tetap tersebut.

Demikian permohonan ini disampaikan, atas perhatian dan bantuan Bapak
diucapkan terima kasih.

KEPALA DESA.....

.....

BUPATI OGAN KOMERING ULU, *Tj*

PERATURAN BUPATI OGAN KOMERING ULU
NOMOR TAHUN 2018
TENTANG
PENGHASILAN TETAP KEPALA DESA, PERANGKAT
DESA, BENDAHARA DESA, DAN OPERATOR
SISKEUDES, TUNJANGAN BADAN PERMUSYAWARATAN
DESA DAN INSENTIF RT/RW.

DAFTAR RINCIAN PENERIMAN PENGHASILAN TETAP
KEPALA DESA, PERANGKAT DESA, BENDAHARA DAN OPERATOR SISKEUDES,
TUNJANGAN BPD DAN INSENTIF RT/RW

Desa :
Kecamatan :
Jumlah Dana : Rp.....
Kebutuhan : Bulan.....s/d Bulan.....20...

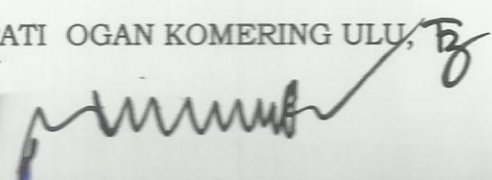
NO.	NAMA	JABATAN	JUMLAH BULAN	JUMLAH PENGHASILAN TETAP, TUNJANGAN, INSENTIF / BULAN	TOTAL YANG DITERIMA	KET.
1		Kepala Desa				
2		Sekdes				
5		Kaur.....				
6		Kaur.....				
7		Kasi.....				
9		Kasi.....				
10		Bendahara				
11		Operator Siskeudes				
10		Kadus I				
11		Kadus II dst.				
13		RT 01				
14		RT 02 dst.				
15		Ketua BPD				
17		Sekretaris BPD				
18		Anggota BPD				
TOTAL						

Terbilang : “.....”

Nama Desa, Tanggal Bulan Tahun

KEPALA DESA,

.....

BUPATI OGAN KOMERING ULU, 

LAMPIRAN IV c :

PERATURAN BUPATI OGAN KOMERING ULU

NOMOR TAHUN 2018

TENTANG

PENGHASILAN TETAP KEPALA DESA, PERANGKAT
DESA, BENDAHARA DESA, DAN OPERATOR
SISKEUDES, TUNJANGAN BADAN PERMUSYAWARATAN
DESA DAN INSENTIF RT/RW.



FORMAT SURAT PERNYATAAN TANGGUNG JAWAB BELANJA

K O P D E S A

Jln.

SURAT PERNYATAAN TANGGUNG JAWAB BELANJA

Nomor : / / /

Yang bertanda tangan dibawah ini :

Nama :

Jabatan :

Desa :

Kecamatan :

Menyatakan dengan sesungguhnya bahwa saya bertanggung jawab penuh atas segala tindakan yang mengakibatkan pengeluaran yang telah dibayar lunas oleh Bendahara Pengeluaran SKPD, dengan perincian sebagai berikut :

No	Kode Rekening	Penerimaan	Uraian	Tanggal SPM	No. SPM	Jumlah (Rp)
1.						
2.						

Demikian pernyataan ini dibuat dengan sebenar-benarnya.

Nama Desa, Tanggal Bulan Tahun
KEPALA DESA.....

.....

BUPATI OGAN KOMERING ULU, 

 KURYANA AZIS